

Linden Ridge Homeowners Association

Proposed Budget 2012

<u>Item</u>	<u>Actual 2010</u>	<u>Budget 2011</u>	<u>Budget 2012</u>
Advertising & Signage	189.70	65.00	65.00
Bank Charges	0.00	10.00	10.00
Liability Insurance	1,083.00	1,100.00	1,200.00
Landscaping / Grounds	4,678.33	7,200.00	6,500.00
Donations / Meetings	0.00	0.00	0.00
Entertainment (Picnic)	0.00	0.00	0.00
Office Supplies	98.87	200.00	200.00
Postage	54.30	100.00	120.00
Legal Fees	1,091.21	1,000.00	1,000.00
Property Taxes	0.00	0.00	0.00
Irrigation Repairs	365.42	500.00	500.00
Pond Maintenance	1,350.00	1,718.64	2,000.00
Pond Repair	0.00	0.00	0.00
Sign Repair / Lighting	14.00	0.00	0.00
Utilities	267.25	450.00	300.00
Welcome Committee	48.03	50.00	50.00
Total	<u>9,240.11</u>	<u>12,393.64</u>	<u>11,945.00</u>